From: Hurlburt, Waylon - GOV
To: Schwanz, Nathan E - DOA
Subject: RE: DRAFT FW: Wisconsin Idea
Date: Wednesday, February 04, 2015 1:19:00 PM
Attachments: image003.png


From: Schwanz, Nathan E - DOA
Sent: Wednesday, February 04, 2015 1:05 PM
To: Hurlburt, Waylon - GOV
Subject: RE: DRAFT FW: Wisconsin Idea

I was actually in the process of drafting something. I will have it for you shortly.

Nathan

From: Hurlburt, Waylon - GOV
Sent: Wednesday, February 04, 2015 12:53 PM
To: Schwanz, Nathan E - DOA
Subject: FW: DRAFT FW: Wisconsin Idea

Can you take a look at this? Was the new mission statement from UW?

From: Patrick, Laurel - GOV
Sent: Wednesday, February 04, 2015 12:41 PM
To: Hurlburt, Waylon - GOV
Cc: Hizmi, Elizabeth - GOV
Subject: DRAFT FW: Wisconsin Idea

Do you have any information, input or guidance on the below?

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

From: Bauer, Scott [mailto:sbauer@ap.org]
Sent: Wednesday, February 04, 2015 12:33 PM
To: Patrick, Laurel - GOV
Subject: Wisconsin Idea

Laurel-

I’m working on something related to Walker striking language in the budget related to the “Wisconsin Idea” from the UW’s mission. Do you have any comment on why he chose to make that change?
Thanks,

Scott Bauer

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[IP_US_DISC]

msk dcc60c6d2c3a6438f0cf467d9a4938
Thanks.

From: Schwanz, Nathan E - DOA
Sent: Wednesday, February 04, 2015 1:39 PM
To: Hurlburt, Waylon - GOV
Subject: RE: DRAFT FW: Wisconsin Idea

It did not come from the UW. ES had indicated their mission should be short and to the point – 3 or so expectations of the state, some cans and cannots, and that’s it.

Here is what I drafted for MH:

The Governor is recommending revising the UW’s mission and statement of purpose to reflect its change to a public authority. By making the UW a public authority, instead of dictating all the things the Board of Regents can or cannot do, the state will provide a set of guidelines or parameters for the Board of Regents to operate within. To make the UW’s mission and purpose statements consistent with this change, permissive portions and statements were kept while dictatorial and repetitive portions were removed. Within this framework, the Board of Regents will be able to adopt any statements of purpose and mission they see fit.

Here is a non-technical response:

The Wisconsin Idea does not exist in the statutes or on paper alone. It exists in the hearts and minds of Wisconsinites across our great state which, in turn, drives the UW’s teaching, research, outreach and public service to move Wisconsin forward. The Governor’s budget preserves this and provides the framework for the UW to better continue these efforts.

Let me know if anything else comes up.

Nathan

Can you take a look at this? Was the new mission statement from UW?
Do you have any information, input or guidance on the below?

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

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Scott Bauer

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msk dccc60c6d2c3a6438f0cf467d9a4938
From: NASBO
Sent: Thursday, February 5, 2015 8:15:30 AM (UTC-06:00) Central Time (US & Canada)
To: Grinde, Kirsten - DOA
Subject: NASBO State Budget Press Clips, Week of February 2, 2015

State Budget Press Clips

A weekly compilation of press articles discussing state finance issues.

For further information contact Brian Sigritz at (202) 624-8439.

National

Why this state-level recovery isn't like the ones before it
Washington Post - 2/4/2015

Amid Low Oil Prices, EPA Requests New Review of Keystone's Environmental Impact
Governing.com - 2/4/2015

S&P paying $1.38B to settle 2008 crisis-era charges
CNBC - 2/3/2015

This overlooked item in Obamas budget will cost Gulf Coast states millions
Washington Post - 2/4/2015

No Child Left Behind Debate Moves From Testing to Federal Oversight

Study: High-quality early education could reduce costs
Washington Post - 2/3/2015

What Obama's 2016 Budget Would Mean for States and Localities
Governing.com - 2/2/2015

Obamacare growth spurt: 10.1M extra on Medicaid
CNBC - 2/2/2015
States Dash to Regulate E-Cigarettes
Wall Street Journal (Public access) - 1/30/2015

Vitter Reintroduces Bill Banning State and Local Bailouts
The Bond Buyer - 1/30/2015

The Week in Public Finance: Atlantic City, Volcker Rule Relief and Oil Worries
Governing.com - 1/30/2015

Which States Will Suffer The Most From The Oil Bust?
Forbes.com (Forbes Magazine) - 1/30/2015

What the CBOs Latest Predictions Mean for States and Localities
Governing.com - 1/29/2015

Alabama

Governor Bentley: Projects like I-10 bridge should not come from regular transportation funds
Mobile Press-Register - 2/3/2015

Alaska

Lawmaker wants to examine state's credits, exemptions
Juneau Empire - 2/2/2015

Gov. Walker: enough is enough on ANWR
Fairbanks News-Miner - 2/2/2015

Arizona

Arizona sees spike in kids placed in foster care
Tucson Arizona Daily Star - 2/3/2015

Arkansas

Panel endorses governors computer science proposal
Arkansas News.com - 2/3/2015

State revenues for January up from last year, above forecast
Arkansas News.com - 2/3/2015

Governors health care plan clears House committee
Arkansas News.com - 2/3/2015
Tax cut, private option, lottery on tap for sessions fourth week
Arkansas News.com - 2/2/2015

California

CalPERS, CalSTRS get $324 million in securities settlement
Sacramento Bee - 2/4/2015

State parks: New funding, better accountability needed to stop decline, new report says
Contra Costa Times - 1/30/2015

Colorado

Corrections supplement denied due to lack of data
Denver Post - 2/1/2015

Colorado House health committee kills bill to repeal insurance exchange
Denver Post - 1/30/2015

Connecticut

Malloy proposes second-chance measures to reform Connecticut criminal justice
New Haven Register - 2/3/2015

State Budget Chief Says He's Preparing Budget With No Tax Increases
Hartford Courant - 2/3/2015

Connecticut budget director warns of very treacherous terrain
New Haven Register - 2/3/2015

Leaders await details on Malloy's I-84 plan
Danbury News-Times - 1/31/2015

State commission OKs $5M for energy projects
Danbury News-Times - 1/30/2015

Gov. Malloy thanks DOT workers in Norwich
New London Day - 1/30/2015

Delaware
Lawmakers balk at reducing tax breaks for seniors
Wilmington News Journal (Delaware Online) - 2/3/2015

S&P pays Delaware $25M to settle financial crisis suit
Wilmington News Journal (Delaware Online) - 2/3/2015

Report: Sandy was wake-up call we better heed
Wilmington News Journal (Delaware Online) - 1/31/2015

Florida

House eyes 'sin taxes' for strip clubs, adult theaters
Orlando Sentinel - 2/3/2015

Over GOP opposition, Florida surges to No. 1 in Obamacare enrollment
Tampa Bay Times and Tampa Bay.com - 2/2/2015

Georgia

New test system coming for Georgia students
Athens Banner-Herald - 1/31/2015

Ga. transportation plans impact on local governments still a question
Atlanta Journal-Constitution - 1/30/2015

Hawaii

$28M in state bonds proposed
Honolulu Star-Advertiser - 2/4/2015

State lawmakers weigh different models for health exchange
Honolulu Star-Advertiser - 1/30/2015

Idaho

Idaho State Parks Department eyes corporate sponsorship
Twin Falls Times-News - 2/3/2015

Ybarra wish list: Smaller classes
Boise Idaho Statesman - 1/30/2015

Illinois
State of the State: Things to watch in Rauner's address

Rauner to talk of hiring more prison guards, overhauling parole system
Chicago Tribune - 2/3/2015

Rauner: Curb government union powers, reduce spending on salaries
Springfield State Journal-Register - 2/3/2015

Rauner faces immediate test as Illinois runs out of day care money
Chicago Tribune - 2/1/2015

Top Rauner staff more highly paid than Quinn's
Chicago Tribune - 1/30/2015

Rauner wants bureaucratic cuts in education, elsewhere
Springfield State Journal-Register - 1/30/2015

Indiana

State to get $21.5 million share of ratings settlement
Journal Gazette.net - 2/4/2015

Indiana library faces major cuts under proposed budget
Northwest Indiana Times (nwi.com) - 1/30/2015

Indiana's legislators look to cut tax credits
Journal Gazette.net - 1/30/2015

Iowa

Dems seek 4% boost in school funding
Quad-City Times - 2/3/2015

Iowa must provide legal aid, Supreme Court says
Des Moines Register - 2/3/2015

Gas tax increase would help road projects like U.S. 20
Sioux City Journal - 2/3/2015

House Republican seeks alternative to fuel tax increase
Muscatine Journal - 1/30/2015

Kansas
Lawmakers moving on budget bill
Topeka Capital-Journal - 2/4/2015

Educators denounce bill tweaking K-12 state aid formula
Topeka Capital-Journal - 2/3/2015

Kansas January tax receipts $47 million short of projections
Wichita Eagle & Kansas.com - 1/31/2015

Kentucky

7 issues worth watching in the 2015 Kentucky General Assembly
Lexington Herald-Leader - 2/1/2015

Tax reform likely to be deferred
Louisville Courier-Journal - 1/31/2015

Louisiana

Louisiana teachers pension officials decry disparaging report, say funding problems are...

Oil price slump tough on state government but not as bad as in the 80s
Baton Rouge Advocate - 2/1/2015

Louisiana higher education puts forward suggestions for helping with budget cuts
New Orleans Times-Picayune & Nola.com - 1/30/2015

Bobby Jindal pushes back midyear budget cut plan presentation and expected vote
New Orleans Times-Picayune & Nola.com - 1/30/2015

Maine

LePage uses State of the State to pitch tax reform

What LePage said and didnt say in the State of the State

Maine urges Supreme Court to uphold Obamacare subsidies
Bangor Daily News - 2/3/2015
**Maryland**

New transportation secretary hopes to have Purple, Red Line review done in 90 days  
Gazette.net - 2/4/2015

Hogan finds money for local highway aid  
Baltimore Sun - 2/3/2015

Democrats vow to fight Hogan education cuts  
Baltimore Sun - 2/3/2015

Sharp decline in gas prices boosting budgets large and small  
Baltimore Sun - 1/31/2015

Despite Hogan promises, critics see 'gimmicks' in his budget  
Baltimore Sun - 1/31/2015

**Massachusetts**

Spending cuts, new revenue included in Gov. Charlie Baker's 2015 budget fix  
Springfield Union-News & Sunday Republican - 2/3/2015

Baker Unveils Plan For Closing $765M Budget Gap  
Boston Globe and Boston.com - 2/3/2015

Baker proposing $500M in cuts to close budget gap  
Boston Herald - 2/3/2015

State officials estimate 4.8% revenue growth  
Boston Globe and Boston.com - 1/31/2015

**Minnesota**

Dayton proposes more compensation to farmers for wolf losses  

Dayton's plan aimed at tax relief for families gains traction  
Minneapolis-St. Paul Star Tribune - 2/1/2015

Competing Minnesota transportation plans face shaky chances  
Minneapolis-St. Paul Star Tribune - 1/31/2015

Mark Dayton doubles down on Minnesota early education  
Mississippi

House panel approves small bump in sales tax money
Hattiesburg American - 2/3/2015

Bryant, Reeves declare legislative victory at deadline
Jackson Clarion-Ledger - 2/3/2015

Missouri

Nixon releases $21.5M for Missouri veterans homes, shelters
Columbia Missourian - 2/3/2015

Missouri Governor: settlement triggers release of restricted funds
Missouri Net - 2/3/2015

Missouri Senate proposes $400-million in building repairs
Missouri Net - 2/2/2015

Gov. Jay Nixon's promises on preschool programs fall short
Columbia Missourian - 2/1/2015

Montana

Montana House committee tables bill to raise gas tax 5 cents
Missoula Missoulian - 2/4/2015

Montana House committee OKs 2 bills to cut taxes $120M
Missoula Missoulian - 2/4/2015

Nebraska

State Ombudsman says proposed reforms won't do enough to cut Nebraska's prison overcrowding
Omaha World-Herald - 2/3/2015

Appropriations begins discussions on cost of prisons fixes
Lincoln Journal Star - 2/3/2015

Ricketts defends moves on top-level staff
Lincoln Journal Star - 1/31/2015

Nevada
Nevada lawmakers face heavy agenda as session opens
Las Vegas Review-Journal - 2/1/2015

Nevada tax hike proposals upset smokers, vapers
Las Vegas Review-Journal - 1/31/2015

Sandoval: Pass education tax plan or see 20 percent cut in state budget
Las Vegas Review-Journal - 1/30/2015

Casino revenue in Nevada, on the Strip retreats slightly in 14
Las Vegas Review-Journal - 1/30/2015

New Hampshire

Budgets near red as white stuff piles up
Manchester Union Leader - 2/3/2015

Nursing homes push back on cuts
Manchester Union Leader - 2/2/2015

New Jersey

N.J. paid out $1B in federal Sandy aid by end of 2014
Newark Star-Ledger/NJ.com - 2/3/2015

N.J. pension fund earned 7.3 percent in 2014, but it remains in a big hole
Newark Star-Ledger/NJ.com - 1/31/2015

New Mexico

UNM facing $7.2M deficit, exec says
ABQJournal Online - 2/4/2015

Feds reach $75M settlement in Medicaid false claims case
ABQJournal Online - 2/2/2015

Budget hearing stirs concerns about drug court funding
Santa Fe New Mexican - 2/1/2015

New York

Schools press for $2B aid increase
Rochester Democrat and Chronicle - 2/3/2015
Cuomo budget pushes community colleges to work with employers
Buffalo News - 2/3/2015

Cuomo: Buffalo schools must change to receive aid
Buffalo News - 2/3/2015

Cuomos new budget calls for tax on health-insurance policies
New York Post - 2/2/2015

Cuomo's budget ends STAR tax benefits for NY's wealthiest residents
Syracuse Post-Standard & Syracuse.com - 1/30/2015

North Carolina

North Carolina receiving $21.5M in settlement with S&P over crisis-era ratings
The Charlotte Observer - 2/3/2015

Coal ash, fracking, renewable energy top green list for NC lawmakers
The Charlotte Observer - 1/31/2015

Gov. Pat McCrorys State of the State speech on Wednesday should paint the issues
The Charlotte Observer - 1/31/2015

North Dakota

Proposed tobacco tax hike debated
Bismarck Tribune - 2/4/2015

Legislature to wrestle with multiple income tax proposals
Bismarck Tribune - 2/3/2015

$1.1 billion 'surge' funding bill for western ND passes state Senate
INFORUM-Fargo - 1/30/2015

Bill allowing ND lawmakers to set college tuition passes
INFORUM-Fargo - 1/30/2015

Revised revenue forecast predicts budget shortfall
Bismarck Tribune - 1/30/2015

Ohio

Ohio businesses to see 3 more years of unemployment tax hikes

Columbus Dispatch - 2/4/2015

Kasich budget would help poorer schools
Dayton Daily News - 2/3/2015

Kasich to limit tuition increases at Ohio colleges
Dayton Daily News - 2/3/2015

Gov. John Kasich's proposed tax hikes get cool reception from Ohio lawmakers
Cleveland Plain Dealer & Cleveland.com - 2/3/2015

Gov. John Kasich pushes plan to eliminate income taxes for small businesses
Columbus Dispatch - 2/3/2015

Kasich wants to get rid of the Ohio Board of Regents
Columbus Dispatch - 2/3/2015

Kasich unveils $72 billion proposal
Toledo Blade - 2/3/2015

Kasich wants sales tax hike, Medicaid premiums
Cincinnati Enquirer & Cincinnati.com - 2/2/2015

Oklahoma

Governor Fallin delivers state of the state speech
NewsOK.com - 2/3/2015

Fallin's budget: New money found for education, health care, corrections
NewsOK.com - 2/2/2015

Budget, guns, abortion, museum and texting on Oklahoma legislative agenda in session starting Monday
NewsOK.com - 2/2/2015

Oregon

Proposal to create Oregon Investment Department returns
Salem Statesman-Journal - 2/1/2015

Big hike in Oregon business taxes is target of initiative drive by union-backed coalition
Portland Oregonian, Hillsboro Argus, Oregon Live.com - 1/30/2015

Pennsylvania
Top Wolf admin officials to make more than predecessors under Corbett, report
Pennlive.com - 2/3/2015

Supersized Powerball jackpot couldn't have come at a better time for Pa. Lottery
Pennlive.com - 2/2/2015

Rhode Island

R.I. Senate panel unanimously endorses Michael DiBiase to lead Department of Administration
Providence Journal - 2/4/2015

R.I. lawmakers chip in on cost of state health-care premiums
Providence Journal - 2/2/2015

Report: RI faces growing budget problems
Providence Journal - 2/1/2015

R.I. pension funds 2014 growth lagged markets and assumed rate of return
Providence Journal - 1/30/2015

South Carolina

South Carolina unemployment agency seeking $15M for workforce initiative
Charleston Post & Courier - 2/3/2015

Gov. Nikki Haley asks agencies to step up collection efforts
Spartanburg Herald-Journal - 2/2/2015

South Dakota

Lawmakers to mull roads and bridges, new games for Deadwood
Rapid City Journal - 2/2/2015

Teacher compensation program up for repeal
Sioux Falls Argus Leader - 2/1/2015

Tennessee

Haslam's Insure Tennessee gets day in the sun
Nashville Tennessean - 2/3/2015

Tennessee receives $25M in Standard & Poor settlement
Nashville Tennessean - 2/3/2015
Texas

Gov. Greg Abbott says he'll veto budget without business tax cuts
Austin American-Statesman - 2/3/2015

Call for big state tax cuts meets some resistance
Dallas Morning News - 2/3/2015

Legislature needs to adjust veterans' tuition benefits
Houston Chronicle - 2/2/2015

Utah

Lawmakers recommend a bill to fund smaller class sizes in Utah schools
Salt Lake City Deseret Morning News - 2/4/2015

Higher ed performance funding poses 'tough task' for lawmakers
Salt Lake City Deseret Morning News - 2/2/2015

Lawmakers to consider $28 million in clean air bills
Daily Herald - 2/1/2015

Vermont

Vermont looks West while pondering legal pot
Burlington Free Press - 1/30/2015

Virginia

McAuliffe: "Let's get the deal done" in working with GOP
Norfolk Virginian-Pilot/HamptonRoads.com - 1/31/2015

Washington

Enrollment falling far short of state health exchanges goal
Seattle Times - 2/3/2015
West Virginia

Medicaid expansion means funding cuts for free clinics
Charleston Gazette - 2/1/2015

Wisconsin

Wisconsin Gov. Walker proposes drug testing, university cut

Highlights of Wisconsin Gov. Walker’s state budget proposal
Lacrosse Tribune - 2/4/2015

Walker budget would cut spending first year, raise it second
Lacrosse Tribune - 2/4/2015

Walker's budget trims property tax; school funding flat

Walker proposes eliminating some prison guards, boosting public defenders office

Budget would move, consolidate various state functions

Wisconsin hospitals target $960 million 'hidden health-care tax'
Lacrosse Tribune - 1/31/2015

UW president orders cost-saving tactics ahead of budget cuts
Lacrosse Tribune - 1/30/2015

Wyoming

Draft budget bill proposes cutting rainy day fund deposits
Casper Star-Tribune - 2/4/2015

Tough Medicaid fight likely ahead
Cheyenne Wyoming Tribune-Eagle - 2/2/2015

Wyoming Legislature faces challenging Medicaid expansion, budget issues this week
Casper
Casper Star-Tribune - 2/2/2015
This is something that we can add to.

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone
<table>
<thead>
<tr>
<th>Budget</th>
<th>School Year</th>
<th>Biennial Total Base State Aid Change</th>
<th>State Aid Change From Budget Base Year</th>
<th>Tuition Authority Granted Above Base Year</th>
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</thead>
<tbody>
<tr>
<td>2003-05</td>
<td>2003-04</td>
<td>($110,000,000)</td>
<td>($50,000,000)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2004-05</td>
<td>($140,000,000)</td>
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<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>($250,000,000)</td>
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<td>$150,000,000</td>
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<td>2005-07*</td>
<td>2005-06</td>
<td>($55,000,000)</td>
<td>$23,520,200</td>
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<tr>
<td></td>
<td>2006-07</td>
<td>($35,000,000)</td>
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<td>$23,520,200</td>
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<tr>
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<td>($90,000,000)</td>
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<td>$47,040,400</td>
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<tr>
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<td>$50,500,000</td>
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<td></td>
<td>2016-17</td>
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<td><strong>Total</strong></td>
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</table>

*This budget's overall GPR reduction was -$22 million because of other uppers in their standard budget adjustments and fuel and utilities. Tuition in this budget went up more than 6% each year.*
Yes. Looking for comparables.

I am also told their base wasn’t just cut in 2003 but they had a lapse and maybe some auxiliary fund raid of student fees? We would want those listed so we can point to them.

-----Original Message-----
From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 8:18 AM
To: Hurlburt, Waylon - GOV
Subject: RE: Urgent

To be clear, are you looking for something that lists the cuts and final GPR block grant for both biennia side-by-side?

Nathan

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 8:16 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: RE: Urgent

This is something that we can add to.

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
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Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone
Nathan,

My guess is this is a standard protection for research that may turn into a commercial product before it is patented so others don’t lift the intellectual capital?

Or is this just something UW wanted and we can refer the reporter to them?

Waylon

Inquiry below on budget language exempting certain records from the open records process. Any information behind this inclusion?

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

Hi Laurel,

Do you have a statement on why Gov. Walker decided to add the following to his budget proposal?

19.36 (14) UNIVERSITY OF WISCONSIN SYSTEM AUTHORITY. Any authority may withhold from access under s. 19.35 (1) information in a record that is produced or collected by or for the faculty or staff employed by the University of Wisconsin System Authority in the conduct of, or as a result of, study or research on a commercial, scientific, or technical subject, whether sponsored by the University of Wisconsin System Authority alone or in conjunction with an authority or a private person, until that information is publicly disseminated or patented.

Please let me know.

Thank you!

-Dana
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msk dcc60c6d2c3a6438f0cf467d9a4938
It did hit double digits then.

<table>
<thead>
<tr>
<th>Annual Tuition Change in Resident Undergraduate Students</th>
</tr>
</thead>
<tbody>
<tr>
<td>Madison</td>
</tr>
<tr>
<td>1989-90</td>
</tr>
<tr>
<td>1990-91</td>
</tr>
<tr>
<td>1991-92</td>
</tr>
<tr>
<td>1992-93</td>
</tr>
<tr>
<td>1993-94</td>
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<tr>
<td>1994-95</td>
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<tr>
<td>1995-96</td>
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<tr>
<td>1996-97</td>
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<td>1997-98</td>
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<tr>
<td>1998-99</td>
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<td>1999-00</td>
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<tr>
<td>2000-01</td>
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<tr>
<td>2001-02</td>
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<tr>
<td>2002-03</td>
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<td>2003-04</td>
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<tr>
<td>2004-05</td>
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<td>2005-06</td>
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<td>2006-07</td>
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<tr>
<td>2007-08</td>
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<tr>
<td>2008-09</td>
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<tr>
<td>2009-10</td>
</tr>
<tr>
<td>2010-11</td>
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<tr>
<td>2011-12</td>
</tr>
<tr>
<td>2012-13</td>
</tr>
<tr>
<td>2013-14</td>
</tr>
<tr>
<td>2014-15</td>
</tr>
</tbody>
</table>

-----Original Message-----
From: Heifetz, Michael G - DOA
Sent: Thursday, February 05, 2015 8:40 AM
To: Hurlburt, Waylon - GOV; Grinde, Kirsten - DOA; Hynek, Sara - DOA; Schwanz, Nathan E - DOA
Subject: RE: Urgent

Thx. could also review tuition increases, as the 2003-05 BB hit double digits - but that needs confirmation
This is something that we can add to.

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone
Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

-----Original Message-----
From: Patrick, Laurel - GOV
Sent: Thursday, February 05, 2015 9:54 AM
To: 'Jason Stein'
Cc: Webster, Jocelyn - GOV
Subject: RE: Drafting file

Hi Jason,

The directive from our office was to add an additional tie to workforce readiness in the UW System's mission statement.

This was drafted with oversight by DOA's budget shop. The final version of the language was not seen or approved by our office.

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

-----Original Message-----
From: Jason Stein [mailto:jstein@jrn.com]
Sent: Thursday, February 05, 2015 9:40 AM
To: Patrick Marley; Karen Herzog; Werwie, Cullen J - DOA; Patrick, Laurel - GOV
Subject: Drafting file

Per Cullen's request, here is the first of two emails with the portions of the drafting file that I am referencing
NP!

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:18 AM
To: Hynek, Sara - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Schwanz, Nathan E - DOA
Subject: Re: Urgent

Sorry:) thanks

Sent from my iPhone

> On Feb 5, 2015, at 10:17 AM, Hynek, Sara - DOA <Sara.Hynek@wisconsin.gov> wrote:
> 2 minutes!
> > -----Original Message-----
> > From: Hurlburt, Waylon - GOV
> > Sent: Thursday, February 05, 2015 10:16 AM
> > To: Hynek, Sara - DOA
> > Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Schwanz, Nathan E - DOA
> > Subject: Re: Urgent
> >
> > Update?
> >
> > Sent from my iPhone
> >> On Feb 5, 2015, at 8:16 AM, Hurlburt, Waylon - GOV <Waylon.Hurlburt@wisconsin.gov> wrote:
> >>
> >> This is something that we can add to.
> >>
> >> -----Original Message-----
> >> From: Hurlburt, Waylon - GOV
> >> Sent: Thursday, February 05, 2015 7:58 AM
> >> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
> >> Cc: Schwanz, Nathan E - DOA
> >> Subject: Urgent
> >>
> >> I need a comparable to this budget for UW to the 2003-05 cuts.
> >>
> >> Base cut
> >> Lapses
> >> Debt service taken out like our block grant How much they raised in tuition Others?
> >>
> >> Sent from my iPhone
> >> <UW System Cuts 2003-2015.xlsx>
Waylon,

Please see the attached table. Let me know if you have any questions.

Nathan

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

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Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone
### 2003-05 Compared to 2015-17

#### GPR Changes*

**GPR Block Grant - Appropriation 1(a)**

<table>
<thead>
<tr>
<th></th>
<th>FY04</th>
<th>FY05</th>
<th>FY16</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adjusted Base</strong></td>
<td>$936,937,100</td>
<td>$936,937,100</td>
<td>$878,346,500</td>
<td>$878,346,500</td>
</tr>
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<td><strong>Increases (Standard Budget Adjustments)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Full funding of positions</td>
<td>25,537,400</td>
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<td><strong>Transfer In</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>System Administration Funding</td>
<td>7,412,900</td>
<td>7,412,900</td>
<td>-</td>
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</tr>
<tr>
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<td>-</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Decreases</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Base reduction</td>
<td>(109,291,100)</td>
<td>(140,078,700)</td>
<td>(150,000,000)</td>
<td>(150,000,000)</td>
</tr>
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<td>Repair Bill</td>
<td>(8,268,000)</td>
<td>(8,268,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Net Block Grant</strong></td>
<td>$844,915,400</td>
<td>$814,127,800</td>
<td>$753,737,200</td>
<td>$774,846,500</td>
</tr>
<tr>
<td><strong>Net Change</strong></td>
<td>$92,021,700</td>
<td>$122,809,300</td>
<td>$124,609,300</td>
<td>(103,500,000)</td>
</tr>
</tbody>
</table>

*Does not include GPR debt service or attached boards.

Table does not include one-time money for delayed 01-03 pay plan adjustments.
Note, we were not able to find any lapses from UW. And I believe the only time we have used auxiliaries for a state purposes was 05-07.

-----Original Message-----
From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 10:23 AM
To: Hurlburt, Waylon - GOV; Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Urgent

Waylon,
Please see the attached table. Let me know if you have any questions.

Nathan

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone
So our cut is virtually the same over the biennium? About $10 million more or so?

Sent from my iPhone

> On Feb 5, 2015, at 10:23 AM, Schwanz, Nathan E - DOA <Nathan.Schwanz@wisconsin.gov> wrote:
> Waylon,
> Please see the attached table. Let me know if you have any questions.
> Nathan
> -----Original Message-----
> From: Hurlburt, Waylon - GOV
> Sent: Thursday, February 05, 2015 7:58 AM
> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
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> <UW 03-05 15-17 Comparisons.xlsx>
So what I would say is,

Including natural tuition growth, the Governor's budget proposal cuts less than half of what his predecessors 2003-05 budget did. The difference is Governor Walker is giving them flexibilities and his predecessor gave them the ability to raise tuition by $150 million on in state students.

-----Original Message-----
From: Hynek, Sara - DOA
Sent: Thursday, February 05, 2015 10:32 AM
To: Schwanz, Nathan E - DOA; Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

But not coupled with the ability to raise tuition.

-----Original Message-----
From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 10:31 AM
To: Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Urgent

Right, $14M more.

Nathan

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:30 AM
To: Schwanz, Nathan E - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: Re: Urgent

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Sent from my iPhone

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> > Please see the attached table. Let me know if you have any questions.
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<td></td>
</tr>
</tbody>
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| **Decreases**        |                |                |                |                |
| Base reduction       | (109,291,100)  | (140,078,700)  | (150,000,000)  | (150,000,000)  |
| Repair Bill          | (8,268,000)    | (8,268,000)    |                |                |

| **Net Block Grant**  | $844,915,400   | $814,127,800   | 753,737,200    | 774,846,500    |
| **Net Change**       | $92,021,700    | $122,809,300   | 124,609,300    | 103,500,000    |

*Does not include GPR debt service or attached boards.
Table does not include one-time money for delayed 01-03 pay plan adjustments.

**Adjustments to Student Academic Fees**

<table>
<thead>
<tr>
<th></th>
<th>2003-05</th>
<th>2015-17</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Change Including Adjustments</td>
<td>(66,167,200)</td>
<td>(96,954,800)</td>
<td>(48,809,800)</td>
<td>(27,700,500)</td>
</tr>
<tr>
<td><strong>Total Biennial Change</strong></td>
<td>(163,122,000)</td>
<td>(76,510,300)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Yes, although in 03-05 there would have been further offsets because of the tuition increase... if you
add in the natural growth, it sort of opens the door to pointing that out... but still doesn’t change the
fact that $300M is $76M now.

-----Original Message-----
From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:57 AM
To: Hynek, Sara - DOA; Schwanz, Nathan E - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

So what I would say is,

Including natural tuition growth, the Governor’s budget proposal cuts less than half of what his
predecessors 2003-05 budget did. The difference is Governor Walker is giving them flexibilities and his
predecessor gave them the ability to raise tuition by $150 million on in state students.

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Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

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Cc: Schwanz, Nathan E - DOA  
Subject: Urgent  

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> Base cut
> Lapses
> Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

< UW 03-05 15-17 Comparisons.xlsx >
Thanks.

Waylon, that is correct.

Is it worth noting that PR balances were $232M in FY04 and $268M in FY05, while they’re now about $1B?

Is it ok to say that UW will save $20 million annually, starting in the second year of the biennium, due to the DOA fees they will no longer being charged?

Sources attached.

<table>
<thead>
<tr>
<th>Annual UW System Savings From Various Items</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>DOA Chargebacks</strong></td>
</tr>
<tr>
<td>$6,730,000</td>
</tr>
<tr>
<td><strong>Capital Budget Charges</strong></td>
</tr>
<tr>
<td>$14,390,000 (Savings estimate is what UW was charged during the 2011-14 fiscal years average. Bills go out when projects are completed so estimates will vary.)</td>
</tr>
<tr>
<td>$20,120,000</td>
</tr>
</tbody>
</table>

Note: These savings would not be realized until FY17.

Waylon Hurlburt
Policy Director
Office of Governor Scott Walker
608-266-1212