

From: Hurlburt, Waylon - GOV
To: [Schwanz, Nathan E - DOA](#)
Subject: RE: DRAFT FW: Wisconsin Idea
Date: Wednesday, February 04, 2015 1:19:00 PM
Attachments: [image003.png](#)

http://legis.wisconsin.gov/lfb/publications/budget/2003-05-Budget/Documents/2003_07_30_2003%20ACT%2033.pdf

From: Schwanz, Nathan E - DOA
Sent: Wednesday, February 04, 2015 1:05 PM
To: Hurlburt, Waylon - GOV
Subject: RE: DRAFT FW: Wisconsin Idea

I was actually in the process of drafting something. I will have it for you shortly.

Nathan

From: Hurlburt, Waylon - GOV
Sent: Wednesday, February 04, 2015 12:53 PM
To: Schwanz, Nathan E - DOA
Subject: FW: DRAFT FW: Wisconsin Idea

Can you take a look at this? Was the new mission statement from UW?

From: Patrick, Laurel - GOV
Sent: Wednesday, February 04, 2015 12:41 PM
To: Hurlburt, Waylon - GOV
Cc: Hizmi, Elizabeth - GOV
Subject: DRAFT FW: Wisconsin Idea

Do you have any information, input or guidance on the below?

*Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303*



From: Bauer, Scott [<mailto:sbauer@ap.org>]
Sent: Wednesday, February 04, 2015 12:33 PM
To: Patrick, Laurel - GOV
Subject: Wisconsin Idea

Laurel-

I'm working on something related to Walker striking language in the budget related to the "Wisconsin Idea" from the UW's mission. Do you have any comment on why he chose to make that change?

Thanks,

Scott Bauer

AP

608-255-3679

608-658-7131 (cell)

@sbauerAP

The information contained in this communication is intended for the use of the designated recipients named above. If the reader of this communication is not the intended recipient, you are hereby notified that you have received this communication in error, and that any review, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify The Associated Press immediately by telephone at +1-212-621-1898 and delete this email. Thank you.

[IP_US_DISC]

msk dccc60c6d2c3a6438f0cf467d9a4938

From: Hurlburt, Waylon - GOV
To: [Schwanz, Nathan E - DOA](#)
Subject: RE: DRAFT FW: Wisconsin Idea
Date: Wednesday, February 04, 2015 1:50:00 PM
Attachments: [image003.png](#)

Thanks.

From: Schwanz, Nathan E - DOA
Sent: Wednesday, February 04, 2015 1:39 PM
To: Hurlburt, Waylon - GOV
Subject: RE: DRAFT FW: Wisconsin Idea

It did not come from the UW. ES had indicated their mission should be short and to the point – 3 or so expectations of the state, some cans and cannots, and that’s it.

Here is what I drafted for MH:

The Governor is recommending revising the UW’s mission and statement of purpose to reflect its change to a public authority. By making the UW a public authority, instead of dictating all the things the Board of Regents can or cannot do, the state will provide a set of guidelines or parameters for the Board of Regents to operate within. To make the UW's mission and purpose statements consistent with this change, permissive portions and statements were kept while dictatorial and repetitive portions were removed. Within this framework, the Board of Regents will be able to adopt any statements of purpose and mission they see fit.

Here is a non-technical response:

The Wisconsin Idea does not exist in the statutes or on paper alone. It exists in the hearts and minds of Wisconsinites across our great state which, in turn, drives the UW’s teaching, research, outreach and public service to move Wisconsin forward. The Governor’s budget preserves this and provides the framework for the UW to better continue these efforts.

Let me know if anything else comes up.

Nathan

From: Hurlburt, Waylon - GOV
Sent: Wednesday, February 04, 2015 12:53 PM
To: Schwanz, Nathan E - DOA
Subject: FW: DRAFT FW: Wisconsin Idea

Can you take a look at this? Was the new mission statement from UW?

From: Patrick, Laurel - GOV
Sent: Wednesday, February 04, 2015 12:41 PM
To: Hurlburt, Waylon - GOV
Cc: Hizmi, Elizabeth - GOV
Subject: DRAFT FW: Wisconsin Idea

Do you have any information, input or guidance on the below?

*Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303*



From: Bauer, Scott [<mailto:sbauer@ap.org>]
Sent: Wednesday, February 04, 2015 12:33 PM
To: Patrick, Laurel - GOV
Subject: Wisconsin Idea

Laurel-

I'm working on something related to Walker striking language in the budget related to the "Wisconsin Idea" from the UW's mission. Do you have any comment on why he chose to make that change?

Thanks,

Scott Bauer

AP

608-255-3679
608-658-7131 (cell)
@sbauerAP

The information contained in this communication is intended for the use of the designated recipients named above. If the reader of this communication is not the intended recipient, you are hereby notified that you have received this communication in error, and that any review, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify The Associated Press immediately by telephone at +1-212-621-1898 and delete this email. Thank you.

[IP_US_DISC]

mks dccc60c6d2c3a6438f0cf467d9a4938

From: [Grinde, Kirsten - DOA](#)
To: [Schutt, Eric - GOV](#); [Zipperer, Rich - GOV](#)
Subject: FW: NASBO State Budget Press Clips, Week of February 2, 2015
Date: Thursday, February 05, 2015 8:15:35 AM

From: NASBO
Sent: Thursday, February 5, 2015 8:15:30 AM (UTC-06:00) Central Time (US & Canada)
To: Grinde, Kirsten - DOA
Subject: NASBO State Budget Press Clips, Week of February 2, 2015



State Budget Press Clips

A weekly compilation of press articles discussing state finance issues.

For further information contact [Brian Sigriz](#) at (202) 624-8439.

National

[Why this state-level recovery isnt like the ones before it](#)
Washington Post - 2/4/2015

[Amid Low Oil Prices, EPA Requests New Review of Keystone's Environmental Impact](#)
Governing.com - 2/4/2015

[S&P paying \\$1.38B to settle 2008 crisis-era charges](#)
CNBC - 2/3/2015

[This overlooked item in Obamas budget will cost Gulf Coast states millions](#)
Washington Post - 2/4/2015

[No Child Left Behind Debate Moves From Testing to Federal Oversight](#)
U.S. News & World Report - 2/3/2015

[Study: High-quality early education could reduce costs](#)
Washington Post - 2/3/2015

[What Obama's 2016 Budget Would Mean for States and Localities](#)
Governing.com - 2/2/2015

[Obamacare growth spurt: 10.1M extra on Medicaid](#)
CNBC - 2/2/2015

[States Dash to Regulate E-Cigarettes](#)

Wall Street Journal (Public access) - 1/30/2015

[Vitter Reintroduces Bill Banning State and Local Bailouts](#)

The Bond Buyer - 1/30/2015

[The Week in Public Finance: Atlantic City, Volcker Rule Relief and Oil Worries](#)

Governing.com - 1/30/2015

[Which States Will Suffer The Most From The Oil Bust?](#)

Forbes.com (Forbes Magazine) - 1/30/2015

[What the CBOs Latest Predictions Mean for States and Localities](#)

Governing.com - 1/29/2015

Alabama

[Governor Bentley: Projects like I-10 bridge should not come from regular transportation funds](#)

Mobile Press-Register - 2/3/2015

Alaska

[Lawmaker wants to examine state's credits, exemptions](#)

Juneau Empire - 2/2/2015

[Gov. Walker: enough is enough on ANWR](#)

Fairbanks News-Miner - 2/2/2015

Arizona

[Arizona sees spike in kids placed in foster care](#)

Tucson Arizona Daily Star - 2/3/2015

Arkansas

[Panel endorses governors computer science proposal](#)

Arkansas News.com - 2/3/2015

[State revenues for January up from last year, above forecast](#)

Arkansas News.com - 2/3/2015

[Governors health care plan clears House committee](#)

Arkansas News.com - 2/3/2015

[Tax cut, private option, lottery on tap for sessions fourth week](#)

Arkansas News.com - 2/2/2015

California

[CalPERS, CalSTRS get \\$324 million in securities settlement](#)

Sacramento Bee - 2/4/2015

[State parks: New funding, better accountability needed to stop decline, new report says](#)

Contra Costa Times - 1/30/2015

Colorado

[Corrections supplement denied due to lack of data](#)

Denver Post - 2/1/2015

[Colorado House health committee kills bill to repeal insurance exchange](#)

Denver Post - 1/30/2015

Connecticut

[Malloy proposes second-chance measures to reform Connecticut criminal justice](#)

New Haven Register - 2/3/2015

[State Budget Chief Says He's Preparing Budget With No Tax Increases](#)

Hartford Courant - 2/3/2015

[Connecticut budget director warns of very treacherous terrain](#)

New Haven Register - 2/3/2015

[Leaders await details on Malloy's I-84 plan](#)

Danbury News-Times - 1/31/2015

[State commission OKs \\$5M for energy projects](#)

Danbury News-Times - 1/30/2015

[Gov. Malloy thanks DOT workers in Norwich](#)

New London Day - 1/30/2015

Delaware

[Lawmakers balk at reducing tax breaks for seniors](#)

Wilmington News Journal (Delaware Online) - 2/3/2015

[S&P pays Delaware \\$25M to settle financial crisis suit](#)

Wilmington News Journal (Delaware Online) - 2/3/2015

[Report: Sandy was wake-up call we better heed](#)

Wilmington News Journal (Delaware Online) - 1/31/2015

Florida

[House eyes 'sin taxes' for strip clubs, adult theaters](#)

Orlando Sentinel - 2/3/2015

[Over GOP opposition, Florida surges to No. 1 in Obamacare enrollment](#)

Tampa Bay Times and Tampa Bay.com - 2/2/2015

Georgia

[New test system coming for Georgia students](#)

Athens Banner-Herald - 1/31/2015

[Ga. transportation plans impact on local governments still a question](#)

Atlanta Journal-Constitution - 1/30/2015

Hawaii

[\\$28M in state bonds proposed](#)

Honolulu Star-Advertiser - 2/4/2015

[State lawmakers weigh different models for health exchange](#)

Honolulu Star-Advertiser - 1/30/2015

Idaho

[Idaho State Parks Department Eyes Corporate Sponsorship](#)

Twin Falls Times-News - 2/3/2015

[Ybarra wish list: Smaller classes](#)

Boise Idaho Statesman - 1/30/2015

Illinois

[State of the State: Things to watch in Rauner's address](#)

Springfield State Journal-Register - 2/4/2015

[Rauner to talk of hiring more prison guards, overhauling parole system](#)

Chicago Tribune - 2/3/2015

[Rauner: Curb government union powers, reduce spending on salaries](#)

Springfield State Journal-Register - 2/3/2015

[Rauner faces immediate test as Illinois runs out of day care money](#)

Chicago Tribune - 2/1/2015

[Top Rauner staff more highly paid than Quinn's](#)

Chicago Tribune - 1/30/2015

[Rauner wants bureaucratic cuts in education, elsewhere](#)

Springfield State Journal-Register - 1/30/2015

Indiana

[State to get \\$21.5 million share of ratings settlement](#)

Journal Gazette.net - 2/4/2015

[Indiana library faces major cuts under proposed budget](#)

Northwest Indiana Times (nwi.com) - 1/30/2015

[Indiana's legislators look to cut tax credits](#)

Journal Gazette.net - 1/30/2015

Iowa

[Dems seek 4% boost in school funding](#)

Quad-City Times - 2/3/2015

[Iowa must provide legal aid, Supreme Court says](#)

Des Moines Register - 2/3/2015

[Gas tax increase would help road projects like U.S. 20](#)

Sioux City Journal - 2/3/2015

[House Republican seeks alternative to fuel tax increase](#)

Muscatine Journal - 1/30/2015

Kansas

[Lawmakers moving on budget bill](#)
Topeka Capital-Journal - 2/4/2015

[Educators denounce bill tweaking K-12 state aid formula](#)
Topeka Capital-Journal - 2/3/2015

[Kansas January tax receipts \\$47 million short of projections](#)
Wichita Eagle & Kansas.com - 1/31/2015

Kentucky

[7 issues worth watching in the 2015 Kentucky General Assembly](#)
Lexington Herald-Leader - 2/1/2015

[Tax reform likely to be deferred](#)
Louisville Courier-Journal - 1/31/2015

Louisiana

[Louisiana teachers pension officials decry disparaging report, say funding problems are...](#)
New Orleans Times-Picayune & Nola.com - 2/3/2015

[Oil price slump tough on state government but not as bad as in the 80s](#)
Baton Rouge Advocate - 2/1/2015

[Louisiana higher education puts forward suggestions for helping with budget cuts](#)
New Orleans Times-Picayune & Nola.com - 1/30/2015

[Bobby Jindal pushes back midyear budget cut plan presentation and expected vote](#)
New Orleans Times-Picayune & Nola.com - 1/30/2015

Maine

[LePage uses State of the State to pitch tax reform](#)
Bangor Daily News - 2/4/2015

[What LePage said and didnt say in the State of the State](#)
Bangor Daily News - 2/4/2015

[Maine urges Supreme Court to uphold Obamacare subsidies](#)
Bangor Daily News - 2/3/2015

Maryland

[New transportation secretary hopes to have Purple, Red Line review done in 90 days](#)

Gazette.net - 2/4/2015

[Hogan finds money for local highway aid](#)

Baltimore Sun - 2/3/2015

[Democrats vow to fight Hogan education cuts](#)

Baltimore Sun - 2/3/2015

[Sharp decline in gas prices boosting budgets large and small](#)

Baltimore Sun - 1/31/2015

[Despite Hogan promises, critics see 'gimmicks' in his budget](#)

Baltimore Sun - 1/31/2015

Massachusetts

[Spending cuts, new revenue included in Gov. Charlie Baker's 2015 budget fix](#)

Springfield Union-News & Sunday Republican - 2/3/2015

[Baker Unveils Plan For Closing \\$765M Budget Gap](#)

Boston Globe and Boston.com - 2/3/2015

[Baker proposing \\$500M in cuts to close budget gap](#)

Boston Herald - 2/3/2015

[State officials estimate 4.8% revenue growth](#)

Boston Globe and Boston.com - 1/31/2015

Minnesota

[Dayton proposes more compensation to farmers for wolf losses](#)

Minnesota Public Radio - 2/4/2015

[Dayton's plan aimed at tax relief for families gains traction](#)

Minneapolis-St. Paul Star Tribune - 2/1/2015

[Competing Minnesota transportation plans face shaky chances](#)

Minneapolis-St. Paul Star Tribune - 1/31/2015

[Mark Dayton doubles down on Minnesota early education](#)

St. Paul Pioneer Press - Twin Cities.com - 1/31/2015

Mississippi

[House panel approves small bump in sales tax money](#)

Hattiesburg American - 2/3/2015

[Bryant, Reeves declare legislative victory at deadline](#)

Jackson Clarion-Ledger - 2/3/2015

Missouri

[Nixon releases \\$21.5M for Missouri veterans homes, shelters](#)

Columbia Missourian - 2/3/2015

[Missouri Governor: settlement triggers release of restricted funds](#)

Missouri Net - 2/3/2015

[Missouri Senate proposes \\$400-million in building repairs](#)

Missouri Net - 2/2/2015

[Gov. Jay Nixon's promises on preschool programs fall short](#)

Columbia Missourian - 2/1/2015

Montana

[Montana House committee tables bill to raise gas tax 5 cents](#)

Missoula Missoulian - 2/4/2015

[Montana House committee OKs 2 bills to cut taxes \\$120M](#)

Missoula Missoulian - 2/4/2015

Nebraska

[State Ombudsman says proposed reforms won't do enough to cut Nebraska's prison overcrowding](#)

Omaha World-Herald - 2/3/2015

[Appropriations begins discussions on cost of prisons fixes](#)

Lincoln Journal Star - 2/3/2015

[Ricketts defends moves on top-level staff](#)

Lincoln Journal Star - 1/31/2015

Nevada

[Nevada lawmakers face heavy agenda as session opens](#)

Las Vegas Review-Journal - 2/1/2015

[Nevada tax hike proposals upset smokers, vapers](#)

Las Vegas Review-Journal - 1/31/2015

[Sandoval: Pass education tax plan or see 20 percent cut in state budget](#)

Las Vegas Review-Journal - 1/30/2015

[Casino revenue in Nevada, on the Strip retreats slightly in 14](#)

Las Vegas Review-Journal - 1/30/2015

New Hampshire

[Budgets near red as white stuff piles up](#)

Manchester Union Leader - 2/3/2015

[Nursing homes push back on cuts](#)

Manchester Union Leader - 2/2/2015

New Jersey

[N.J. paid out \\$1B in federal Sandy aid by end of 2014](#)

Newark Star-Ledger/NJ.com - 2/3/2015

[N.J. pension fund earned 7.3 percent in 2014, but it remains in a big hole](#)

Newark Star-Ledger/NJ.com - 1/31/2015

New Mexico

[UNM facing \\$7.2M deficit, exec says](#)

ABQJournal Online - 2/4/2015

[Feds reach \\$75M settlement in Medicaid false claims case](#)

ABQJournal Online - 2/2/2015

[Budget hearing stirs concerns about drug court funding](#)

Santa Fe New Mexican - 2/1/2015

New York

[Schools press for \\$2B aid increase](#)

Rochester Democrat and Chronicle - 2/3/2015

[Cuomo budget pushes community colleges to work with employers](#)

Buffalo News - 2/3/2015

[Cuomo: Buffalo schools must change to receive aid](#)

Buffalo News - 2/3/2015

[Cuomos new budget calls for tax on health-insurance policies](#)

New York Post - 2/2/2015

[Cuomo's budget ends STAR tax benefits for NY's wealthiest residents](#)

Syracuse Post-Standard & Syracuse.com - 1/30/2015

North Carolina

[North Carolina receiving \\$21.5M in settlement with S&P over crisis-era ratings](#)

The Charlotte Observer - 2/3/2015

[Coal ash, fracking, renewable energy top green list for NC lawmakers](#)

The Charlotte Observer - 1/31/2015

[Gov. Pat McCrory's State of the State speech on Wednesday should paint the issues](#)

The Charlotte Observer - 1/31/2015

North Dakota

[Proposed tobacco tax hike debated](#)

Bismarck Tribune - 2/4/2015

[Legislature to wrestle with multiple income tax proposals](#)

Bismarck Tribune - 2/3/2015

[\\$1.1 billion 'surge' funding bill for western ND passes state Senate](#)

INFORUM-Fargo - 1/30/2015

[Bill allowing ND lawmakers to set college tuition passes](#)

INFORUM-Fargo - 1/30/2015

[Revised revenue forecast predicts budget shortfall](#)

Bismarck Tribune - 1/30/2015

Ohio

[Ohio businesses to see 3 more years of unemployment tax hikes](#)

Columbus Dispatch - 2/4/2015

[Kasich budget would help poorer schools](#)

Dayton Daily News - 2/3/2015

[Kasich to limit tuition increases at Ohio colleges](#)

Dayton Daily News - 2/3/2015

[Gov. John Kasich's proposed tax hikes get cool reception from Ohio lawmakers](#)

Cleveland Plain Dealer & Cleveland.com - 2/3/2015

[Gov. John Kasich pushes plan to eliminate income taxes for small businesses](#)

Columbus Dispatch - 2/3/2015

[Kasich wants to get rid of the Ohio Board of Regents](#)

Columbus Dispatch - 2/3/2015

[Kasich unveils \\$72 billion proposal](#)

Toledo Blade - 2/3/2015

[Kasich wants sales tax hike, Medicaid premiums](#)

Cincinnati Enquirer & Cincinnati.com - 2/2/2015

Oklahoma

[Governor Fallin delivers state of the state speech](#)

NewsOK.com - 2/3/2015

[Fallin's budget: New money found for education, health care, corrections](#)

NewsOK.com - 2/2/2015

[Budget, guns, abortion, museum and texting on Oklahoma legislative agenda in session starting Monday](#)

NewsOK.com - 2/2/2015

Oregon

[Proposal to create Oregon Investment Department returns](#)

Salem Statesman-Journal - 2/1/2015

[Big hike in Oregon business taxes is target of initiative drive by union-backed coalition](#)

Portland Oregonian, Hillsboro Argus, Oregon Live.com - 1/30/2015

Pennsylvania

[Top Wolf admin officials to make more than predecessors under Corbett, report](#)
Pennlive.com - 2/3/2015

[Supersized Powerball jackpot couldn't have come at a better time for Pa. Lottery](#)
Pennlive.com - 2/2/2015

Rhode Island

[R.I. Senate panel unanimously endorses Michael DiBiase to lead Department of Administration](#)
Providence Journal - 2/4/2015

[R.I. lawmakers chip in on cost of state health-care premiums](#)
Providence Journal - 2/2/2015

[Report: RI faces growing budget problems](#)
Providence Journal - 2/1/2015

[R.I. pension funds 2014 growth lagged markets and assumed rate of return](#)
Providence Journal - 1/30/2015

South Carolina

[South Carolina unemployment agency seeking \\$15M for workforce initiative](#)
Charleston Post & Courier - 2/3/2015

[Gov. Nikki Haley asks agencies to step up collection efforts](#)
Spartanburg Herald-Journal - 2/2/2015

South Dakota

[Lawmakers to mull roads and bridges, new games for Deadwood](#)
Rapid City Journal - 2/2/2015

[Teacher compensation program up for repeal](#)
Sioux Falls Argus Leader - 2/1/2015

Tennessee

[Haslam's Insure Tennessee gets day in the sun](#)
Nashville Tennessean - 2/3/2015

[Tennessee receives \\$25M in Standard & Poor settlement](#)
Nashville Tennessean - 2/3/2015

[Insure Tennessee: What you need to know](#)

Nashville Tennessean - 2/1/2015

Texas

[Gov. Greg Abbott says hell veto budget without business tax cuts](#)

Austin American-Statesman - 2/3/2015

[Call for big state tax cuts meets some resistance](#)

Dallas Morning News - 2/3/2015

[Legislature needs to adjust veterans' tuition benefits](#)

Houston Chronicle - 2/2/2015

Utah

[Lawmakers recommend a bill to fund smaller class sizes in Utah schools](#)

Salt Lake City Deseret Morning News - 2/4/2015

[Higher ed performance funding poses 'tough task' for lawmakers](#)

Salt Lake City Deseret Morning News - 2/2/2015

[Lawmakers to consider \\$28 million in clean air bills](#)

Daily Herald - 2/1/2015

Vermont

[Vermont looks West while pondering legal pot](#)

Burlington Free Press - 1/30/2015

Virginia

[McAuliffe: "Let's get the deal done" in working with GOP](#)

Norfolk Virginian-Pilot/HamptonRoads.com - 1/31/2015

Washington

[Enrollment falling far short of state health exchanges goal](#)

Seattle Times - 2/3/2015

West Virginia

[Medicaid expansion means funding cuts for free clinics](#)

Charleston Gazette - 2/1/2015

Wisconsin

[Wisconsin Gov. Walker proposes drug testing, university cut](#)

Madison.com-Wisconsin State Journal-Capital Times - 2/4/2015

[Highlights of Wisconsin Gov. Walker's state budget proposal](#)

Lacrosse Tribune - 2/4/2015

[Walker budget would cut spending first year, raise it second](#)

Lacrosse Tribune - 2/4/2015

[Walker's budget trims property tax; school funding flat](#)

Madison.com-Wisconsin State Journal-Capital Times - 2/3/2015

[Walker proposes eliminating some prison guards, boosting public defenders office](#)

Madison.com-Wisconsin State Journal-Capital Times - 2/3/2015

[Budget would move, consolidate various state functions](#)

Madison.com-Wisconsin State Journal-Capital Times - 2/3/2015

[Wisconsin hospitals target \\$960 million 'hidden health-care tax'](#)

Lacrosse Tribune - 1/31/2015

[UW president orders cost-saving tactics ahead of budget cuts](#)

Lacrosse Tribune - 1/30/2015

Wyoming

[Draft budget bill proposes cutting rainy day fund deposits](#)

Casper Star-Tribune - 2/4/2015

[Tough Medicaid fight likely ahead](#)

Cheyenne Wyoming Tribune-Eagle - 2/2/2015

[Wyoming Legislature faces challenging Medicaid expansion, budget issues this week](#)

Casper Star-Tribune - 2/2/2015

[Unsubscribe](#) from this publication.

[Click here](#) if this was sent as a forward and you would like to subscribe directly.

From: Hurlburt, Waylon - GOV
To: [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#); [Hynek, Sara - DOA](#)
Cc: [Schwanz, Nathan E - DOA](#)
Bcc: [Hurlburt, Waylon - GOV](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 8:16:00 AM
Attachments: [UW System Cuts 2003-2015.xlsx](#)

This is something that we can add to.

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut

Lapses

Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

Budget	School Year	Biennial Total Base State Aid Change	State Aid Change From Budget Base Year	Tuition Authority Granted Above Base Year
2003-05	2003-04		(\$110,000,000)	\$50,000,000
	2004-05		(\$140,000,000)	\$100,000,000
Total		(\$250,000,000)		\$150,000,000
2005-07*	2005-06		(\$55,000,000)	\$23,520,200
	2006-07		(\$35,000,000)	\$23,520,200
Total		(\$90,000,000)		\$47,040,400
2007-09	2007-08		\$45,707,400	\$20,278,100
	2008-09		\$47,163,000	\$52,281,300
Total		\$92,870,400		\$72,559,400
2009-11	2009-10		(\$60,000,000)	\$35,000,000
	2010-11		(\$60,000,000)	\$50,500,000
Total		(\$120,000,000)		\$85,500,000
2011-13	2011-12		(\$125,000,000)	\$37,500,000
	2012-13		(\$125,000,000)	\$72,000,000
Total		(\$250,000,000)		\$109,500,000
2013-15	2013-14		(\$32,844,300)	0
	2014-15		(\$32,844,300)	0
Total		(\$65,688,600)		0
2015-17	2015-16		(\$150,000,000)	0
	2016-17		(\$150,000,000)	0
Total		(\$300,000,000)		0

*This budget's overall GPR reduction was -\$22 million because of other uppers in their standard budget adjustments and fuel and utilities. Tuition in this budget went up more than 6% each year.

From: Hurlburt, Waylon - GOV
To: [Schwanz, Nathan E - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 8:19:00 AM

Yes. Looking for comparables.

I am also told their base wasn't just cut in 2003 but they had a lapse and maybe some auxiliary fund raid of student fees? We would want those listed so we can point to them.

-----Original Message-----

From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 8:18 AM
To: Hurlburt, Waylon - GOV
Subject: RE: Urgent

To be clear, are you looking for something that lists the cuts and final GPR block grant for both biennia side-by-side?

Nathan

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 8:16 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: RE: Urgent

This is something that we can add to.

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut

Lapses

Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

From: Hurlburt, Waylon - GOV
To: [Schwanz, Nathan E - DOA](#)
Cc: [Patrick, Laurel - GOV](#); [Hizmi, Elizabeth - GOV](#)
Bcc: [Hurlburt, Waylon - GOV](#)
Subject: RE: Seeking a comment
Date: Thursday, February 05, 2015 9:06:00 AM

Nathan,

My guess is this is a standard protection for research that may turn into a commercial product before it is patented so others don't lift the intellectual capital?

Or is this just something UW wanted and we can refer the reporter to them?

Waylon

From: Patrick, Laurel - GOV
Sent: Thursday, February 05, 2015 8:54 AM
To: Hurlburt, Waylon - GOV; Hizmi, Elizabeth - GOV
Subject: FW: Seeking a comment

Inquiry below on budget language exempting certain records from the open records process. Any information behind this inclusion?

*Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303*



From: Ferguson, Dana [<mailto:DMFerguson@ap.org>]
Sent: Thursday, February 05, 2015 8:44 AM
To: Patrick, Laurel - GOV
Subject: Seeking a comment

Hi Laurel,

Do you have a statement on why Gov. Walker decided to add the following to his budget proposal?

19.36 (14) UNIVERSITY OF WISCONSIN SYSTEM AUTHORITY. Any authority may withhold from access under s. 19.35 (1) information in a record that is produced or collected by or for the faculty or staff employed by the University of Wisconsin System Authority in the conduct of, or as a result of, study or research on a commercial, scientific, or technical subject, whether sponsored by the University of Wisconsin System Authority alone or in conjunction with an authority or a private person, until that information is publicly disseminated or patented.

Please let me know.

Thank you!
-Dana



Dana Ferguson – Legislative Relief Reporter
Madison, Wis.
Cell: (952) 215-4046

The information contained in this communication is intended for the use of the designated recipients named above. If the reader of this communication is not the intended recipient, you are hereby notified that you have received this communication in error, and that any review, dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify The Associated Press immediately by telephone at +1-212-621-1898 and delete this email. Thank you.

[IP_US_DISC]

msk dccc60c6d2c3a6438f0cf467d9a4938

From: Hurlburt, Waylon - GOV
To: [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#); [Hynek, Sara - DOA](#); [Schwanz, Nathan E - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 9:14:00 AM
Attachments: [image001.png](#)

It did hit double digits then.

Annual Tuition Change in Resident Undergraduate Students									
		Madison		Milwaukee		Comp		Colleges	
1989-90	1,793	6.8	1,793	6.8	1,457	6.9	1,251	0	
1990-91	1,882	5	1,882	5	1,528	4.9	1,251	0	
1991-92	1,946	3.4	1,946	3.4	1,580	3.4	1,293	3.4	
1992-93	2,076	6.7	2,076	6.7	1,686	6.7	1,380	6.7	
1993-94	2,227	7.3	2,206	6.3	1,792	6.3	1,467	6.3	
1994-95	2,415	8.4	2,359	6.9	1,916	6.9	1,568	6.9	
1995-96	2,549	5.5	2,513	6.5	2,041	6.5	1,670	6.5	
1996-97	2,651	4	2,639	5	2,143	5	1,779	6.5	
1997-98	2,860	7.9	2,847	7.9	2,312	7.9	1,956	9.9	
1998-99	3,001	4.9	2,987	4.9	2,426	4.9	2,097	7.2	
1999-00	3,290	9.6	3,194	6.9	2,594	6.9	2,264	8	
2000-01	3,290	0	3,194	0	2,594	0	2,264	0	
2001-02	3,568	8.4	3,462	8.4	2,776	7	2,422	7	
2002-03	3,854	8	3,738	8	3,041	8.5	2,700	11.5	
2003-04	4,554	18.2	4,438	18.7	3,564	17.2	3,200	18.5	
2004-05	5,254	15.4	5,138	15.8	4,077	14.4	3,700	15.6	
2005-06	5,618	6.9	5,494	6.9	4,358	6.9	3,977	7.5	
2006-07	6,000	6.8	5,868	6.8	4,652	6.7	4,268	7.3	
2007-08	6,330	5.5	6,191	5.5	4,912	5.6	4,268	0	
2008-09	6,678	5.5	6,531	5.5	5,248	6.8	4,268	0	
2009-10	7,296**	9.3	6,890	5.5	5,589	6.5	4,268	0	
2010-11	7,933**	8.7	7,269	5.5	5,963	6.7	4,268	0	
2011-12	8,592**	8.3	7,669	5.5	6,333	6.2	4,503	5.5	
2012-13	9,273**	7.9	8,091	5.5	6,723	6.2	4,750	5.5	
2013-14	9,273**	0	8,091	0	6,723	0	4,750	0	
2014-15	9,273**	0	8,091	0	6,723	0	4,750	0	

-----Original Message-----

From: Heifetz, Michael G - DOA
Sent: Thursday, February 05, 2015 8:40 AM
To: Hurlburt, Waylon - GOV; Grinde, Kirsten - DOA; Hynek, Sara - DOA; Schwanz, Nathan E - DOA
Subject: RE: Urgent

Thx. could also review tuition increases, as the 2003-05 BB hit double digits - but that needs confirmation

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 8:16 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: RE: Urgent

This is something that we can add to.

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut

Lapses

Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

From: [Patrick, Laurel - GOV](#)
To: [Werwie, Cullen J - DOA](#)
Subject: FW: Drafting file
Date: Thursday, February 05, 2015 9:56:00 AM

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

-----Original Message-----

From: Patrick, Laurel - GOV
Sent: Thursday, February 05, 2015 9:54 AM
To: 'Jason Stein'
Cc: Webster, Jocelyn - GOV
Subject: RE: Drafting file

Hi Jason,

The directive from our office was to add an additional tie to workforce readiness in the UW System's mission statement.

This was drafted with oversight by DOA's budget shop. The final version of the language was not seen or approved by our office.

Laurel Patrick | Press Secretary
Office of Governor Scott Walker
(o) 608-267-7303

-----Original Message-----

From: Jason Stein [<mailto:jstein@jrn.com>]
Sent: Thursday, February 05, 2015 9:40 AM
To: Patrick Marley; Karen Herzog; Werwie, Cullen J - DOA; Patrick, Laurel - GOV
Subject: Drafting file

Per Cullen's request, here is the first of two emails with the portions of the drafting file that I am referencing

From: [Hynek, Sara - DOA](#)
To: [Hurlburt, Waylon - GOV](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 10:19:03 AM

NP!

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:18 AM
To: Hynek, Sara - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Schwanz, Nathan E - DOA
Subject: Re: Urgent

Sorry:) thanks

Sent from my iPhone

> On Feb 5, 2015, at 10:17 AM, Hynek, Sara - DOA <Sara.Hynek@wisconsin.gov> wrote:

>

> 2 minutes!

>

> -----Original Message-----

> From: Hurlburt, Waylon - GOV
> Sent: Thursday, February 05, 2015 10:16 AM
> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
> Cc: Schwanz, Nathan E - DOA
> Subject: Re: Urgent

>

> Update?

>

> Sent from my iPhone

>

>> On Feb 5, 2015, at 8:16 AM, Hurlburt, Waylon - GOV <Waylon.Hurlburt@wisconsin.gov> wrote:

>>

>> This is something that we can add to.

>>

>> -----Original Message-----

>> From: Hurlburt, Waylon - GOV
>> Sent: Thursday, February 05, 2015 7:58 AM
>> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
>> Cc: Schwanz, Nathan E - DOA
>> Subject: Urgent

>>

>> I need a comparable to this budget for UW to the 2003-05 cuts.

>>

>> Base cut

>> Lapses

>> Debt service taken out like our block grant How much they raised in tuition Others?

>>

>> Sent from my iPhone

>> <UW System Cuts 2003-2015.xlsx>

From: [Schwanz, Nathan E - DOA](#)
To: [Hurlburt, Waylon - GOV](#); [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#); [Hynek, Sara - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 10:23:17 AM
Attachments: [UW 03-05 15-17 Comparisons.xlsx](#)

Waylon,
Please see the attached table. Let me know if you have any questions.

Nathan

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut
Lapses
Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

2003-05 Compared to 2015-17

GPR Changes*

GPR Block Grant - Appropriation 1(a)

	<u>FY04</u>	<u>FY05</u>	<u>FY16</u>	<u>FY17</u>
Adjusted Base	\$ 936,937,100	\$ 936,937,100	878,346,500	878,346,500
Increases (Standard Budget Adjustments)	25,537,400	25,537,400		
Full funding of positions			17,949,200	17,714,600
Full funding of leases/directed moves			28,600	59,000
Fuel and Utilities	5,896,700	4,992,400		
Transfer In				
System Administration Funding			7,412,900	7,412,900
Comp Reserve Allocation			-	21,313,500
Decreases				
Base reduction	(109,291,100)	(140,078,700)	<u>(150,000,000)</u>	<u>(150,000,000)</u>
Repair Bill	<u>(8,268,000)</u>	<u>(8,268,000)</u>		
Net Block Grant	\$ 844,915,400	\$ 814,127,800	753,737,200	774,846,500
Net Change	\$ (92,021,700)	\$ (122,809,300)	(124,609,300)	(103,500,000)

*Does not include GPR debt service or attached boards.

Table does not include one-time money for delayed 01-03 pay plan adjustments.

From: [Hynek, Sara - DOA](#)
To: [Schwanz, Nathan E - DOA](#); [Hurlburt, Waylon - GOV](#); [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 10:24:54 AM

Note, we were not able to find any lapses from UW. And I believe the only time we have used auxiliaries for a state purposes was 05-07.

-----Original Message-----

From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 10:23 AM
To: Hurlburt, Waylon - GOV; Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Urgent

Waylon,
Please see the attached table. Let me know if you have any questions.

Nathan

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 7:58 AM
To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Cc: Schwanz, Nathan E - DOA
Subject: Urgent

I need a comparable to this budget for UW to the 2003-05 cuts.

Base cut

Lapses

Debt service taken out like our block grant How much they raised in tuition Others?

Sent from my iPhone

From: [Hurlburt, Waylon - GOV](#)
To: [Schwanz, Nathan E - DOA](#)
Cc: [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#); [Hynek, Sara - DOA](#)
Subject: Re: Urgent
Date: Thursday, February 05, 2015 10:29:58 AM

So our cut is virtually the same over the biennium? About \$10 million more or so?

Sent from my iPhone

> On Feb 5, 2015, at 10:23 AM, Schwanz, Nathan E - DOA <Nathan.Schwanz@wisconsin.gov> wrote:
>
> Waylon,
> Please see the attached table. Let me know if you have any questions.
>
> Nathan
>
>
> -----Original Message-----
> From: Hurlburt, Waylon - GOV
> Sent: Thursday, February 05, 2015 7:58 AM
> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
> Cc: Schwanz, Nathan E - DOA
> Subject: Urgent
>
> I need a comparable to this budget for UW to the 2003-05 cuts.
>
> Base cut
> Lapses
> Debt service taken out like our block grant How much they raised in tuition Others?
>
> Sent from my iPhone
> <UW 03-05 15-17 Comparisons.xlsx>

From: [Hurlburt, Waylon - GOV](#)
To: [Hynek, Sara - DOA](#); [Schwanz, Nathan E - DOA](#)
Cc: [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 10:57:22 AM
Attachments: [Copy of UW 03-05 15-17 Comparisons.xlsx](#)

So what I would say is,

Including natural tuition growth, the Governor's budget proposal cuts less than half of what his predecessors 2003-05 budget did. The difference is Governor Walker is giving them flexibilities and his predecessor gave them the ability to raise tuition by \$150 million on in state students.

-----Original Message-----

From: Hynek, Sara - DOA
Sent: Thursday, February 05, 2015 10:32 AM
To: Schwanz, Nathan E - DOA; Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

But not coupled with the ability to raise tuition.

-----Original Message-----

From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 10:31 AM
To: Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Urgent

Right, \$14M more.

Nathan

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:30 AM
To: Schwanz, Nathan E - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: Re: Urgent

So our cut is virtually the same over the biennium? About \$10 million more or so?

Sent from my iPhone

> On Feb 5, 2015, at 10:23 AM, Schwanz, Nathan E - DOA <Nathan.Schwanz@wisconsin.gov> wrote:
>
> Waylon,
> Please see the attached table. Let me know if you have any questions.
>
> Nathan
>
>
> -----Original Message-----
> **From:** Hurlburt, Waylon - GOV
> **Sent:** Thursday, February 05, 2015 7:58 AM
> **To:** Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
> **Cc:** Schwanz, Nathan E - DOA

> Subject: Urgent
>
> I need a comparable to this budget for UW to the 2003-05 cuts.
>
> Base cut
> Lapses
> Debt service taken out like our block grant How much they raised in tuition Others?
>
> Sent from my iPhone
> <UW 03-05 15-17 Comparisons.xlsx>

2003-05 Compared to 2015-17

GPR Changes*				
<u>GPR Block Grant - Appropriation 1(a)</u>				
	<u>FY04</u>	<u>FY05</u>	<u>FY16</u>	<u>FY17</u>
Adjusted Base	\$ 936,937,100	\$ 936,937,100	878,346,500	878,346,500
Increases (Standard Budget Adjustments)	25,537,400	25,537,400		
Full funding of positions			17,949,200	17,714,600
Full funding of leases/directed moves			28,600	59,000
Fuel and Utilities	5,896,700	4,992,400		
Transfer In				
System Administration Funding			7,412,900	7,412,900
Comp Reserve Allocation			-	21,313,500
Decreases				
Base reduction	(109,291,100)	(140,078,700)	(150,000,000)	(150,000,000)
Repair Bill	(8,268,000)	(8,268,000)		
Net Block Grant	\$ 844,915,400	\$ 814,127,800	753,737,200	774,846,500
Net Change	\$ (92,021,700)	\$ (122,809,300)	(124,609,300)	(103,500,000)

*Does not include GPR debt service or attached boards.

Table does not include one-time money for delayed 01-03 pay plan adjustments.

<u>Adjustments to Student Academic Fees</u>				
	25,854,500	25,854,500	75,799,500	75,799,500
Net Change Including Adjustments	(66,167,200)	(96,954,800)	(48,809,800)	(27,700,500)
Total Biennial Change		(163,122,000)		(76,510,300)

From: [Hynek, Sara - DOA](#)
To: [Hurlburt, Waylon - GOV](#); [Schwanz, Nathan E - DOA](#)
Cc: [Heifetz, Michael G - DOA](#); [Grinde, Kirsten - DOA](#)
Subject: RE: Urgent
Date: Thursday, February 05, 2015 11:11:47 AM

Yes, although in 03-05 there would have been further offsets because of the tuition increase... if you add in the natural growth, it sort of opens the door to pointing that out... but still doesn't change the fact that \$300M is \$76M now.

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:57 AM
To: Hynek, Sara - DOA; Schwanz, Nathan E - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

So what I would say is,

Including natural tuition growth, the Governor's budget proposal cuts less than half of what his predecessors 2003-05 budget did. The difference is Governor Walker is giving them flexibilities and his predecessor gave them the ability to raise tuition by \$150 million on in state students.

-----Original Message-----

From: Hynek, Sara - DOA
Sent: Thursday, February 05, 2015 10:32 AM
To: Schwanz, Nathan E - DOA; Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA
Subject: RE: Urgent

But not coupled with the ability to raise tuition.

-----Original Message-----

From: Schwanz, Nathan E - DOA
Sent: Thursday, February 05, 2015 10:31 AM
To: Hurlburt, Waylon - GOV
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: RE: Urgent

Right, \$14M more.

Nathan

-----Original Message-----

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 10:30 AM
To: Schwanz, Nathan E - DOA
Cc: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
Subject: Re: Urgent

So our cut is virtually the same over the biennium? About \$10 million more or so?

Sent from my iPhone

> On Feb 5, 2015, at 10:23 AM, Schwanz, Nathan E - DOA <Nathan.Schwanz@wisconsin.gov> wrote:
>
> Waylon,

> Please see the attached table. Let me know if you have any questions.
>
> Nathan
>
>
> -----Original Message-----
> From: Hurlburt, Waylon - GOV
> Sent: Thursday, February 05, 2015 7:58 AM
> To: Heifetz, Michael G - DOA; Grinde, Kirsten - DOA; Hynek, Sara - DOA
> Cc: Schwanz, Nathan E - DOA
> Subject: Urgent
>
> I need a comparable to this budget for UW to the 2003-05 cuts.
>
> Base cut
> Lapses
> Debt service taken out like our block grant How much they raised in tuition Others?
>
> Sent from my iPhone
> <UW 03-05 15-17 Comparisons.xlsx>

From: Hurlburt, Waylon - GOV
To: [Hynek, Sara - DOA](#); [Grinde, Kirsten - DOA](#); [Heifetz, Michael G - DOA](#); [Schwanz, Nathan E - DOA](#)
Subject: RE: DOA Chargebacks and DFD Fee Savings
Date: Thursday, February 05, 2015 12:58:00 PM

Thanks.

From: Hynek, Sara - DOA
Sent: Thursday, February 05, 2015 12:25 PM
To: Hurlburt, Waylon - GOV; Grinde, Kirsten - DOA; Heifetz, Michael G - DOA; Schwanz, Nathan E - DOA
Subject: RE: DOA Chargebacks and DFD Fee Savings

Waylon, that is correct.

Is it worth noting that PR balances were \$232M in FY04 and \$268M in FY05, while they're now about \$1B?

From: Hurlburt, Waylon - GOV
Sent: Thursday, February 05, 2015 11:48 AM
To: Grinde, Kirsten - DOA; Heifetz, Michael G - DOA; Schwanz, Nathan E - DOA; Hynek, Sara - DOA
Subject: DOA Chargebacks and DFD Fee Savings

Is it ok to say that UW will save \$20 million annually, starting in the second year of the biennium, due to the DOA fees they will no longer being charged?

Sources attached.

Annual UW System Savings From Various Items		
DOA Chargebacks	\$5,730,000	
Capital Budget Charges	\$14,390,000	(Savings estimate is what UW was charged during the 2011-14 fiscal years average. Bills go out when projects are completed so estimates will vary.)
	\$20,120,000	
Note: These savings would not be realized until FY17.		

Waylon Hurlburt
Policy Director
Office of Governor Scott Walker
608-266-1212